

Part I: Summary						
PHA Name/Number MS077 Housing Authority of the City of Tupelo			Locality (City/County & State) Tupelo, Lee, MS		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name MS077	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	408,105	408,105	408,105	408,105
C.	Management Improvements		0.00	0.00	0.00	0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		4,000	4,000	4,000	4,000
E.	<i>Administration</i>		72,000	72,000	72,000	72,000
F.	Other		54,000	54,000	54,000	54,000
G.	Operations		144,000	144,000	144,000	144,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		682,105	682,105	682,105	682,105
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		682,105	682,105	682,105	682,105

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name The Housing Authority of the City of Tupelo		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 2015
MS 077- 001 Canal Street	Annual Statement	\$127,207	\$124,110	\$267,110	\$78,747
MS 077- 002 Park Hill West		\$263,240	\$93,495	\$235,406	\$406,681
MS 077- 003 Park Hill East		\$147,653	\$327,738	\$133,776	\$160,051
MS 077- 004 Timber Ridge		\$144,005	\$136,762	\$45,813	\$36,626
	Total CFP Funds (Estimated)	\$682,105	\$682,105	\$682,105	\$682,105

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2014 PHA FY: 2014			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MS 077- 002			MS 077- 002		
Park Hill West			Park Hill West		
	Operations 06	\$40,320		Operations 06	\$40,320
	Administration 10	\$20,160		Administration 10	\$20,160
	Audit 11	\$1,073		Audit 11	\$1,073
	A/E, Mod Coord 30	\$15,000		A/E, Mod Coord 30	\$30,000
	Site improvements 50	\$5,000		Site improvements 50	\$5,000
	Interior renovation 60	\$87,853		Interior renovation 60	\$211,128
	Floors	\$10,000		Floors	\$20,000
	Electrical - upgrades	\$1,000		Electrical - upgrades	\$1,000
	Kitchens - renovate	\$20,000		Kitchens - renovate	\$20,000
	Bathrooms - renovate	\$10,000		Bathrooms - renovate	\$20,000
	Water heaters	\$5,000		Water heaters	\$10,000
	Windows	\$5,000		Windows	\$10,000
	Exterior - paint/clean	\$1,000		Exterior - paint/clean	\$1,000
	Siding	\$1,000		Siding	\$1,000
	Fire prevention/safety	\$2,000		Fire prevention/safety	\$2,000
	Appliances 65.1	\$10,000		Appliances 65.1	\$13,000
	Non-dwelling_St 70	\$500		Non-dwelling_St 70	\$500
	Non-dwelling_Eq 75	\$500		Non-dwelling_Eq 75	\$500
Total CFP Estimated Cost		\$235,406			\$406,681

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2012 PHA FY: 2012			Activities for Year: <u>3</u> FFY Grant: 2013 PHA FY: 2013		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MS 077- 003 Park Hill East			MS 077- 003 Park Hill East		
Annual Statement		Operations 06	\$66,240		Operations 06	\$66,240
		Administration 10	\$33,120		Administration 10	\$33,120
		Audit 11	\$1,950		Audit 11	\$1,950
		A/E, Mod Coord 30	\$5,000		A/E, Mod Coord 30	\$30,000
		Site improvements 50	\$10,000		Site improvements 50	\$13,187
		Interior renovation 60	\$5,000		Interior renovation 60	\$169,086
		Floors	\$2,000		Floors	\$2,000
		Electrical - upgrades	\$1,000		Electrical - upgrades	\$1,000
		Kitchens - renovate	\$2,000		Kitchens - renovate	\$1,000
		Bathrooms - renovate	\$1,000		Bathrooms - renovate	\$1,000
		Water heaters	\$2,000		Water heaters	\$1,000
		Windows	\$1,000		Windows	\$1,000
		Exterior - paint/clean	\$1,000		Exterior - paint/clean	\$1,000
		Siding	\$1,000		Siding	\$1,000
		Fire prevention/safety	\$4,000		Fire prevention/safety	\$2,000
		Appliances 65.1	\$9,000		Appliances 65.1	\$2,000
		Non-dwelling_Struc 70	\$1,343		Non-dwelling_Struc 70	\$1,000
		Non-dwelling_Equ 75	\$1,000		Non-dwelling_Equ 75	\$155
Total CFP Estimated Cost			\$147,653			\$327,738

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2014 PHA FY: 2014			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MS 077- 003			MS 077- 003		
Park Hill East			Park Hill East		
	Operations 06	\$66,240		Operations 06	\$66,240
	Administration 10	\$33,120		Administration 10	\$33,120
	Audit 11	\$1,950		Audit 11	\$1,950
	A/E, Mod Coord 30	\$2,000		A/E, Mod Coord 30	\$5,000
	Site improvements 50	\$1,000		Site improvements 50	\$5,000
	Interior renovation 60	\$4,123		Interior renovation 60	\$2,000
	Floors	\$2,000		Floors	\$4,000
	Electrical - upgrades	\$1,000		Electrical - upgrades	\$1,000
	Kitchens - renovate	\$2,000		Kitchens - renovate	\$2,000
	Bathrooms - renovate	\$1,000		Bathrooms - renovate	\$5,000
	Water heaters	\$5,000		Water heaters	\$4,000
	Windows	\$1,000		Windows	\$1,000
	Exterior - paint/clean	\$1,000		Exterior - paint/clean	\$1,000
	Siding	\$1,000		Siding	\$1,000
	Fire prevention/safety	\$1,000		Fire prevention/safety	\$1,000
	Appliances 65.1	\$9,343		Appliances 65.1	\$25,741
	Non-dwelling_St 70	\$500		Non-dwelling_St 70	\$500
	Non-dwelling_Eq 75	\$500		Non-dwelling_Eq 75	\$500
Total CFP Estimated Cost		\$133,776			\$160,051

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2014 PHA FY: 2014			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY: 2015		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MS 077- 004 Timber Ridge			MS 077- 004 Timber Ridge		
	Operations 06	\$14,400		Operations 06	\$14,400
	Administration 10	\$7,200		Administration 10	\$7,200
	Audit 11	\$392		Audit 11	\$392
	A/E, Mod Coord 30	\$1,000		A/E, Mod Coord 30	\$1,000
	Site improvements 50	\$16,821		Site improvements 50	\$10,634
	Exterior - paint/clean	\$3,000		Exterior - paint/clean	\$1,000
	Siding	\$2,000		Siding	\$1,000
	Non-dwelling_Struc 70	\$500		Non-dwelling_Struc 70	\$500
	Non-dwelling_Equ 75	\$500		Non-dwelling_Equ 75	\$500
Total CFP Estimated Cost		\$45,813			\$36,626