

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: The Housing Authority of the City of Tupelo	Grant Type and Number Capital Fund Program Grant No: MS26P077501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: 01/2010
--	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$144,911.00	\$136,419.00		
3	1408 Management Improvements				
4	1410 Administration	\$72,456.00	\$68,208.00		
5	1411 Audit	\$4,000.00	\$4,000.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$38,187.00	\$36,135.00		
10	1460 Dwelling Structures	\$399,007.00	\$373,443.00		
11	1465.1 Dwelling Equipment—Nonexpendable	\$11,500.00	\$9,900.00		
12	1470 Non-dwelling Structures	\$2,000.00	\$2,000.00		
13	1475 Non-dwelling Equipment	\$2,000.00	\$2,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$500.00	\$0.00		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$724,561.00	\$682,105.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$100,000.00	\$300,000.00		

Signature of Executive Director	Date	Signature of Public Housing Director	Date
--	-------------	---	-------------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Tupelo		Grant Type and Number Capital Fund Program Grant No: MS26P077501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 01/2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS 077- 001 Canal Street								
	Operations	1406	1	\$23,186	\$21,827			
	Administration	1410	1	\$11,593	\$10,913			
	Audit	1411	1	\$585	\$585			
	A/E – Mod Coord	1430	1	\$10,000	\$10,000			
	Site improvements	1450	1 site	\$17,187	\$15,135			
	Interior renovation	1460	1unit	\$2,000	\$2,000			
	Floors	1460	5 units	\$10,000	\$10,000			
	Electrical -upgrades	1460	5 units	\$1,000	\$1,000			
	Kitchens - upgrades	1460	1 unit	\$2,000	\$2,000			
	Bathrooms - upgrades	1460	4 units	\$2,000	\$2,000			
	Water heater replacement	1460	4 units	\$1,000	\$1,000			
	Window replacement	1460	1 unit	\$1,000	\$1,000			
	Exterior - paint/clean	1460	10 blds	\$1,000	\$1,000			
	Siding	1460	1 bld	\$1,000	\$1,000			
	Fire prevention/safety	1460	10 units	\$500	\$500			
	Mechanical Systems - HVAC	1460	60 units	\$6,500	\$273,304			
	Dwelling Equipment – Appliances	1465.1	6 units	\$4,800	\$4,800			
	Non-dwelling Structures	1470	1 unit	\$500	\$500			
	Non-dwelling Equipment	1475	1 unit	\$500	\$500			
	Subtotal			\$96,351	\$359,064			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Tupelo		Grant Type and Number Capital Fund Program Grant No: MS26P077501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 01/2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS 077- 002 Park Hill West								
	Operations	1406	1	\$40,575	\$38,197			
	Administration	1410	1	\$20,288	\$19,098			
	Audit	1411	1	\$1,073	\$1,073			
	A/E – Mod Coord	1430	1	\$34,000	\$34,000			
	Site improvements	1450	1	\$10,000	\$10,000			
	Interior renovation	1460	1 unit	\$2,000	\$2,000			
	Floors	1460	5 units	\$10,000	\$10,000			
	Electrical - upgrades	1460	5 units	\$1,000	\$1,000			
	Kitchens - renovate	1460	5 units	\$10,000	\$10,000			
	Bathrooms- renovate	1460	5 units	\$5,000	\$5,000			
	Water heaters	1460	8 units	\$4,000	\$4,000			
	Windows	1460	4 units	\$5,000	\$5,000			
	Exterior - paint/clean	1460	10 units	\$1,000	\$1,000			
	Siding	1460	1 unit	\$1,000	\$1,000			
	Fire prevention/safety	1460	10 units	\$500	\$500			
	Mechanical Systems - HVAC	1460	3 units	\$291,365	\$17,639			
	Roofing	1460	8 units	\$2,000	0.00			
	Dwelling Equipment	1465.1	4 units	\$3,500	\$3,500			
	Non dwelling Structures	1470	1 unit	\$500	\$500			
	Non dwelling Equipment	1475	1 unit	\$500	\$500			
	Subtotal			\$443,301	\$164,007			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: The Housing Authority of the City of Tupelo		Grant Type and Number Capital Fund Program Grant No:MS26P077501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 01/2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS 077- 003 Park Hill East								
	Operations	1406	1	\$66,659	\$62,753			
	Administration	1410	1	\$33,330	\$31,376			
	Audit	1411	1	\$1,950	\$1,950			
	A/E – Mod Coord	1430	1	\$5,000	\$5,000			
	Site improvements	1450	1	\$10,000	\$10,000			
	Interior renovation	1460	1unit	\$2,000	\$2,000			
	Floors	1460	1 unit	\$2,000	\$2,000			
	Electrical - upgrades	1460	5 units	\$1,000	\$1,000			
	Kitchens - renovate	1460	1 unit	\$2,000	\$2,000			
	Bathrooms - renovate	1460	5 units	\$5,000	\$5,000			
	Water heaters	1460	6 units	\$2,000	\$2,000			
	Exterior - paint/clean	1460	1 unit	\$1,000	\$1,000			
	Siding	1460	1 unit	\$1,000	\$1,000			
	Fire prevention/safety	1460	10 units	\$500	\$500			
	Mechanical Systems - HVAC	1460	2 units	\$9,000	0.00			
	Dwelling Equipment	1465.1	2 units	\$1,600	\$1,600			
	Non-dwelling Structures	1470	1 unit	\$500	\$500			
	Non-dwelling Equipment	1475	1 unit	\$500	\$500			
	Subtotal			\$145,039	\$130,179			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of the City of Tupelo			Grant Type and Number Capital Fund Program No: MS26P077501-10 Replacement Housing Factor No:			Federal FY of Grant: 01/2010	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MS 077- 001 Canal Street	Within 24 months from the ACC date			Within 48 months from the ACC date			Obligated within 24 months and expended within 48 months of execution of the ACC amendment.
MS 077- 002 Park Hill West	Within 24 months from the ACC date			Within 48 months from the ACC date			Obligated within 24 months and expended within 48 months of execution of the ACC amendment.
MS 077- 003 Park Hill East	Within 24 months from the ACC date			Within 48 months from the ACC date			Obligated within 24 months and expended within 48 months of execution of the ACC amendment.
MS 077- 004 Timber Ridge	Within 24 months from the ACC date			Within 48 months from the ACC date			Obligated within 24 months and expended within 48 months of execution of the ACC amendment.